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GENERAL AND REVENUE SECRETARIAT

1896
~~191~~
(Education)

File No. 47

Serial Nos. 162

No

Papers Filed.

Month ~~July~~ 1897. Counter marked 1873

SUBJECT

Budget estimates of Education Department for 1897–1898

PREVIOUS REFERENCES	LATER REFERENCES
	Indexed Marcus Ga Rose

Ldn 51A]

31

10614

22 MAY

From The Inspector General of Education in Mysore

To The Secretary to the Govt of Mysore in the Rev & Genl depts

Dated

Despatched

Received

General No 9247
No 423

Enclosure No

Subject

Submitting the State Fund Budget Estimates of the Education Department for 1897-98

SECTION Edn
FILE No - 42 of 97-98

31

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Subd with a draft
1667
May 6

1/11

Why needed
Secy 31/7/97

9

Edn 96

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE,

No 9247
423

~~Bangalore~~ Mysore, 21st May 1897

From

H J BHABHA Esq

Inspector General of Education in Mysore,

To

The Secretary to the Govt of Mysore
in the General and Revenue Depts,
Bangalore

SIR,

I have the honour to submit herewith the State Fund Budget Estimates of the Education Department for 1897-98 with a Memo explaining the variations from the Budget estimates for the current year -

2 The Village School Fund Budget for 1897-98 will follow

I have the honour to be,
Sir,
Your most obedient servant,
H J Bhabha
Inspector General

	Heads of Expenditure	Estimates for 1896–97			Estimates for 1897–98			Difference Increase	Difference Decrease	
	Total IV Taluk schools			201677			~~190242~~ 190242		~~11435~~ ~~12155~~	1,90,554
V	Grants-in-aid									
	Monthly Grants-in-aid of schools			56230			57046			56914
	New monthly Grants			816						
	Building Grants			7416			5000			5000
	Moiety of the Cost of the Normal School, Mysore, and the Pandits' Examination			6476			6422			6572
	Total V Grants-in-aid			70938			68468		2470	68,486
VI	Book Department									
	Curator	1	170+15	2220	1	80	960			1–80 — 960
	Manager	1	60	720	-	-	-			
	Head clerk	-	-	-	1	50	600			1–50 — 600
	Other clerks and Gumashtas	1	30		1	40				1–40
		2	25	1440	2	30				2–30

Heads of Expenditure	Estimates for 1896–97			Estimates for 1897–98			Difference		
							Increase	Decrease	
Vernacular Schools	1	175		1	175				1–175
	1	50		1	50				1–50
Lady Superintendent and	1	45		2	45				2–45
Head masters & Mistresses on	2	35		1	35				1–35
~~and one Kindergarten Teacher~~	8	30		8	30				8–30
	18	25		15	25				15–25
	22	20		23	20				23–20
	18	15	31740	14	15	~~31500~~			14–15 32,820
	2	14		2	14	32820			2 Allowed increase
	17	12		15	12				15 [illegible] to GO
	41	10		48	10				48 [illegible] 12135 = [illegible] 384
	3	8		3	8				3 [illegible] allowed 197
	44	7		51	7				5 [illegible] allowed as
	1	6		1	6				Rate Schedule
	5	5		5	5				Superintendent and
									Order No 11876-7

Heads of Expenditure	Estimates for 1896—97			Estimates for 1897—98			Difference		
							Increase	Decrease	
Librarians & Writers	3	25		3	30				3—30
	1	20	1608	1	25	1848			1—25
	1	15		1	15				1—15
	2	12		2	12				2—12
Gymnastic Instructors	1	15		1	20				1—20
	1	12	900	9	15	1860			9—15
	6	8							
Menial Servants	48		3156	51		3678			51
Scholarships			18012			18012			
Prizes and Reference Books for Colleges			1200			1200			
— Do — for High Schools			500			600			
Contingencies			1540			2253			
Additional provision for new hands and increases &c			2356						
Total			29,272			29,451			29,451
Total III (Colleges & High schools)			160936			167139 240	6203		1,67,379

1848

1860

3678

18012

1200

600

2253

Heads of Expenditure	Estimates for 1896—97			Estimates for 1897—98			Difference		
							Increase	Decrease	
2nd Class — —	1	140	7440	1	130	5400			1—130 — 5400
	1	120		1					
2nd Class (b) Lecturers — —	1	120	2760	1	130	3000			1—130 3000
	1	110		1	120				1—120
3rd Class — — —	2	100		2	100				2—100
	3	90		2	90				2—90
	6	80	20880	7	80	21720			~~7—80 Balance of Rs 540 per for House Asst~~
	3	70		6	70				6—70 21720
	8	60		3	60				3—60
	2	50		5	50				5—50
Total —			46,680			48,840			48,840
D Lower Assistants 1st Class — —	3	50		2	50				2—50
	2	46		4	46				4—46
	5	42	7668	2	42	7032			2—42 7032
	4	38		1	38				1—38
	1	35		6	30				6—30

Appendix B

Expenditure

Heads of Expenditure	Estimates for 1896–97			Estimates for 1897–98 As proposed			Difference Increase	Difference Decrease	Estimates for 1897–98 As sanctioned	
13	2	2	4	2	2	4			4	4
I Direction										
Inspector General of Education	1	1000	12000	1	1000	12000			1–1000	12000
Office Establishment –										
Assistant to the Inspector General	1	300	3600	1	300	3600			1–300	3600
Manager	1	130	1560	1	140	1680			1–140	1680
Accountants	1	45	960	1	45	960			1–45	960
	1	35		1	35				1–35	
Munshi	1	35	420	1	35	420			1–35	420
Clerks	1	40	1140	1	40	1380			1–40	1380
	1	30		1	30				1–30	
	1	25		1	25				1–25	
				1	20				1–20	
Record-Keeper	1	30	360	1	30	360			1–30	360
Menial Servants	1	14		1	14				1–14	
	2	8		2	8				2–8	
										429

Appendix A

State Fund Budget Estimates of the Education Department for 1897–98

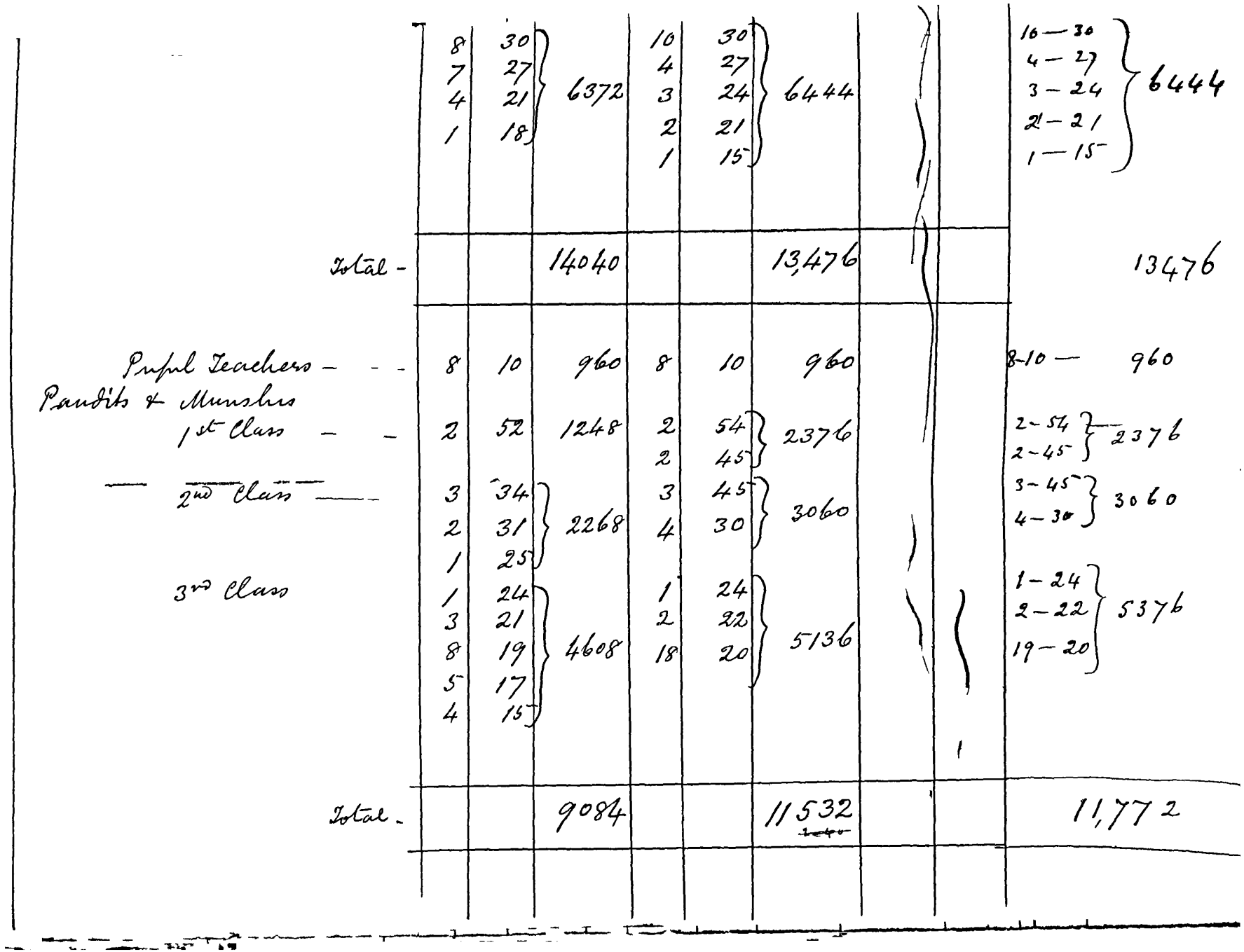
Receipts.

Details	Estimate for 1896–97	Estimate for 1897–98 As proposed	Difference	Estimates for Revised 1897–98 As sanctioned.
Fees in Colleges and High Schools	25,000	27,000	+ 2,000	27000
" Anglo-Vernacular Schools	14,000	16,000	+ 2,000	16 000
" Vernacular Schools	7,000	6,500	— 500	6 500
Proceeds from Sale of Books &c	23,000	24,500	+ 500	24,500
Contribution from Municipal Funds	14,327	14,447	+ 120	14 447
Contributions from Sringeri and Parakal Matts on account of the Sanskrit College, Bangalore	1,560	1,560		1560
Industrial School Receipts	350	350		

Savings and Refunds	85,737	91,357	+ 5620	91357
Total Rupe				

	3			3	7			5–6	
	5			5	6				
Contingencies			300			300			300
Total I Direction			21,312			21672	360		21672
II Inspection									
Deputy Inspectors, 1st Grade	2	280	6720	1	290	5880		1–290	5880
				1	200			1–200	
2nd Grade	1	190		1	190			1–190	
	1	180	7920	1	170	7200		1–170	7200
	1	160		1	140			1–140	
	1	130		1	100			1–100	
3rd Grade	2	100	2400	2	100	2400		2–100	2400
Assistant Deputy Inspectors	3	65	2340	3	70			3–70	
				1	60	4440		1–60	4440
				2	50			2–50	
Total			19380			19920			19,920
Office Establishment — Writers	4	25	2160	4	25	2160		4–25	2160
	4	20		4	20			4–20	

III	Instruction											
	Colleges & High Schools—											
	A Superior Officers —											
	Officers of the 1st class	1	1200	41400	1	1200	43200			1 – 1200	43200	
		3	750		3	800				3 – 800		
	2nd Class	1	700	8400	1	700	8400			1 – 700	8400	
	Total –			49800			51600				51,600	
	B Other Officers —											
	Head master 1st Class	1	450	5400	1	450	5400			1 – 450	5400	
	Professors and Assistant Masters of 1st Grade Colleges —	1	300	6660	1	300	6840			1 – 300	6840	
		1	253		1	270				1 – 270		
	Total – – –			12060			12240				12240	
	C Head masters and Upper Assistants—											
	1st Class – –	2	280	15,600*	2	290	18,720*	2 – 290	18720			*Inclusive of 280 as per former rate
		3	240		3	250		3 – 250				
					1	210		1 – 210				
	2nd Class	1	200		1	170		1 – 170				
		1	160		1	150		1 – 150				


8 30
7 27
4 21
1 18
6372
10 30
4 27
3 24
2 21
1 15
6444
16 — 30
4 — 27
3 — 24
2 — 21
1 — 15
6444
Total -
14040
13,476
13476
Pupil Teachers - - -
8 10 960
8 10 960
8-10 — 960
Pandits & Munshis
1st Class - -
2 52 1248
2 54
2 45
2376
2 — 54
2 — 45
2376
2nd Class
3 34
2 31
1 25
2268
3 45
4 30
3060
3 — 45
4 — 30
3060
3rd Class
1 24
3 21
8 19
5 17
4 15
4608
1 24
2 22
18 20
5136
1 — 24
2 — 22
19 — 20
5376
1
Total -
9084
11532
11,772

IV Taluk Schools

Anglo-Vernacular Middle Schools	1	55		1	55		1 — 55	
	2	40		2	40		2 — 40	
	1	35		2	35		2 — 35	
	12	30		11	30		11 — 30	
	19	25		20	25		20 — 25	
Head and Assistant Masters	1	24		1	24		1 — 24	
	1	23		1	23		1 — 23	
	24	20		31	20		31 — 20	
	1	17		1	17	53628	1 — 17	53,628
	30	15	45300	39	15		39 — 15	
	1	13		1	13		1 — 13	
	23	12		27	12		27 — 12	
	1	11		1	11		1 — 11	
	54	10		67	10		67 — 10	
	1	9		1	9		1 — 9	
	26	8		28	8		28 — 8	
	86	7		119	7		119 — 7	
	2	6		1	6		1 — 6	
	21	5		15	5		15 — 5	
	1+1+22							
Menial Servants	56		3360	66		3900	66 —	3900
House rent —			918			1362		1362
Contingencies —			1026			1140		1140
New Hands and Increases —			× 1548				× (Total Enrolment 4366 − 1 of 29/12/46)	
New Schools —			3276					312
Local allowances to Basungapatti A V School masters —								
Total A V middle schools			55428			60030		60,342

Assistant Masters and	1	35							
Pupil Teachers —	1	25		3	25				
	6	20		5	20				
	1	16		1	16				
	8	15		8	15				
	4	13		4	13				
	17	12	33420	18	12	33624			
	7	11		7	11				
	50	10		44	10				
	2	9		2	9				
	24	8		22	8				
	138	7		158	7				
	89	5		1	6				
	3	4		77	5				
	1	3		3	4				
				1	3				
Servants	173		9114	185		9666			
Rent			4639			4941			
Contingencies and Cart hire			3139			3059			
Taluk School Buildings —			23577			10000			
H H the Maharam Govt School			35796			36102			
New Schools and Schools transferred			1572						
Increases and New Hands —			* 3252						
Total Vernacular Schools —			146249			~~128092~~ 130212			

d/ 30 April 1897
Assistant Master
3 – 25
pay – the
5 – 20
Pupil Teacher
16
Assistant
8 Pulicat
4 at 13 Rs 10
18 – 12
7 – 11
44 – 10
2 – 9
22 – 8
158 – 7
1 – 6
7 – 5
3 – 4
1 – 3
185

33624

9666
4941
3059
10000
36102

1,30,212

* Govt Order No 1866-7 dated 29/9/96 End 753

Total VIII Educ[n] Lib[y] & Museum			1000			1000		1000
IX General								
Travelling Allowance			10000			11,200		11200
Furniture and Apparatus			3500			3500		3500
Prizes and Special grants —			2708			3212 ~~2708~~		Rs 321 2 added for Scholarships & Prizes in the Arya Balika Pathsala Bangalore (G.O. No 12433-40 dated 7-10-96
~~Total IX General~~	—	+	— 16208	—	.	17912 ~~17408~~	1704 ~~1500~~	17912 (Sixteen Thousand Seven Hundred & Twelve only)
Grand Total			540,117			529341 ~~529527~~	9587 ~~7703~~	1493 ~~2033~~ 529,981 Net decrease 10766 ~~Rs 12883~~

Bangalore
21-5-97

H J Bhatcha
Inspector General of Educn

Enclosure to Encl.
No 1402-3
Ltr 2-96 24-7-97

Budget Estimates
Vote/Item No
Budget Code

Appendices to the
State Funds Budget
Estimates of the
Edn Department for 1997-98

Last two Printed Columns to be filled
by Ministries & Budgets Branch
Comptl

6/97
Encls

Appendices

A + B

Heads of Expenditure	Estimates for 1896–97	Estimates for 1897–98	Difference Increase	Difference Decrease	16
Peons for Archæological Department	1020	1020			1020
Contingencies	156	156			156
Sanskrit Literature and Sanskrit and Kannada Manuscripts	4000	4000			4000
Furniture	250	250			250
Travelling allowance	400	400			400
Printing Paper &c —	2200				
Total VII Ord. Ldg. —	12,714	10586		2128	10,586
VIII Educational Library & Museum Books &c —	1000	1000			1000

4

Explanatory Memo accompanying the State Fund Budget Estimates of the Education Department for 1897–98

Receipts

1. The receipts are estimated at Rs 91,357 as detailed below

Details	Estimate for 1896–97	Estimate for 1897–98	Difference
Fees in Colleges and High schools	25 000	27 000	+ 2000
" Anglo Vernacular Schools	14,000	16,000	+ 2000
" Vernacular Schools	7000	6 500	− 500
Proceeds from Sale of Books &c	23, 000	24, 500	+ 1500
Contributions from Municipal Funds	14, 327	14 447	+ 120
Contributions from Srungeri and Parakal Mutts on account of the Sanskrit College, Bangalore	1560	1560	
Industrial School Receipts	350	350	
Savings and Refunds	500	1000	+ 500
	85,737	91,357	+ 5620

2. The fees realised for 1895–96 in Colleges and High Schools amounted to Rs 26848, the fees amounted to Rs 14,937 in Anglo-Vernacular Schools, and Rs 6990 in Vernacular Schools The estimates for fees for next year are slightly raised

with reference to the actuals for 1895-96, and the expected increase in attendance The estimate of fees expected from Vernacular Schools is slightly lowered, as seven of these schools have been made Anglo-Vernacular Schools and their fee income will be included in the receipts of this latter class of schools The proceeds from sale of books &c are estimated at Rs 24,500, which is Rs 1500 more than the estimate for 1896-97 The increase may fairly be expected since the actuals for 1895-96 came to Rs 23,340 The contribution of Rs 120 to the cost of Education from the Municipality of Gorubdmur under Government Order Camp No $\frac{11-20}{\text{L F } 116-93}$ dated the 12th October 1894 becomes payable from 1st July 1897 This accounts for the increase in the amount of contributions from Municipal Funds The amount of Savings and refunds is roughly taken at Rs 1000.

printed Colvs Jus
(At)

Expenditure

3. The following is a statement of Comparison of the Estimates for 1897-98 with those for the current year

No	Heads of Expenditure	Estimates for 1896-97	Estimates for 1897-98	Difference	
I	Direction	21312	21672	+360	
II	Inspection	31,812	29,352	-2460	
III	Instruction Colleges & High Schools	160936	167139	+6203	
IV	Instruction Anglo Vernacular & Vernacular Schools	201,677	190242 ~~187,922~~	-11435 ~~-13755~~	
V	Grants-in-aid	70938	68468	-2470	
VI	Book Department	23,520	22980	-540	
VII	Oriental Library	12,714	10586	-2128	
VIII	Educational Library & Museum	1000	1000		
IX	General	16,208	17912 ~~17408~~	+1704 ~~+1200~~	
	Total	540,117	529341 ~~524,527~~	10766 ~~12,590~~	

4. There is a decrease of Rs ~~12590~~ 10766 in the Expenditure The variations under the different heads which have contributed to the decrease are accounted for below

I Direction

5 The increase of Rs 360 is due to the appointment of an additional clerk on Rs 20, sanctioned by

Government Order No 3570-1 dated
Ed 71-96
the 14th September 1896 and the
increment of the Manager at Rs 10/- a
month from 1st July 1897

(3)

II Inspection

b. The transfer of Mr. D Subbaya, Deputy Inspector, to the Palace, and the arrangements made in filling up his place, have resulted in a saving of Rs 2160 A sum of Rs 1200 provided for the travelling allowances of the newly appointed Assistant Deputy Inspectors and their Establishment has been transferred to the head IX General. There is on the other hand an increase of Rs 780, due to increments provided for five Deputy Inspectors and three Assistant Deputy Inspectors, and of Rs 120 due to the appointment of one of the additional Assistant Deputy Inspectors on Rs 60 instead of on Rs 50 as originally contemplated. The result is a decrease of Rs 2460

Vide Govt 18-96 C

III Instruction Colleges & High Schools

A slight change has been introduced

into the Budget for 1897-98, in grouping the charges falling under Instruction. In previous Budgets as in the current year's Budget, the charges of Colleges, High schools, and Anglo-Vernacular Middle schools have been brought together under the head "III Instruction English" In the Budget for next year the charges of the first two classes of Institutions are shown under a distinct head, in order that the whole of the expenditure on high and collegiate education may be seen at a glance. The expenditure relating to Anglo-Vernacular schools is brought under the same head with the Taluk Vernacular schools. It is a convenience to group the charges of these two classes of schools under the same head as both classes of schools are middle, the Anglo-Vernacular schools being developed from the Taluk Kannada schools, and transfers of masters between the two classes of schools are often found necessary.

So Grouped as explained above, the charges of Colleges and High Schools amount to Rs 167,139 which is Rs 6203 more than the provision for the current year The items of increase are noted below

Rs 2736 Amount provided for periodical increments -

Rs 1788 Excess caused by the revision of the salaries of Pandits and Munshis sanctioned by Govt Order No 1668-70 Ed 60 dated the 31st July 1896, Govt Order No 2277-9 Ed 78-96 dated the 14th August 1896, and promotions granted by Govt Order No 7095 Ed 8-96 dated the 18th December 1896, and Govt Order No 2061-2 Ed 82 dt the 8th August 1896

This file is subd to 2nd Council Ord along with V S Educ Fund Budget for '97

Rs 240 Increase on account of the higher rates of pay given to the clerks and Librarians of the Central College and the Maharaja's College (Govt Order No 4757-9 Ed 183 dated the 12th October 1896 and Govt Order No 6910-11 Ed 725-96 dated the 15th December 1896)

put up d

Rs 426 Increase sanctioned for the Medical Servants of the same Colleges, inclusive of the pay

of a peon on Rs 6 sanctioned for the High School at Chittaldroog by Govt Order No 10448-9 Ed 319 dated the 12th March 1897

Rs 60 Increase of pay of the Gymnastic Instructor of the Central College from Rs 15 to Rs 20 (Govt Order No 4757-9 Ed 183 dated the 12th October 1896

Rs 700 Increase of Laboratory Contingent allowance for the Central College (Govt Order No 2840-2 Ed 113 dated the 28th August 1896

Rs 13 Increase of Contingent allowance of the Maharajas College (Govt Order No 4737-9 Ed 182 dated the 12th October 1896

9. The net increase of Rs 2736 in the salaries of the Principals, Professors, Head and Assistant Masters may be thus explained Three Officers in Class A, one in Class B, nineteen in Class C and ten in Class D have already earned or will earn their increments by 1st July 1897 These increments amount to Rs 4656 Since, however, one Master retired, one was transferred to the Revenue Department, one resigned his appointment, and three were transfer

to the Inspecting staff and the men who succeeded them were started on smaller salaries, the increase caused by increments has been reduced to Rs 2736

8. Gr charge amo. more year bel Rs 2

10- The increases that appear under the several minor heads, over and above those noticed above, are due merely to a distribution of the amount of Rs 2356 provided for new hands and increases in the current year's budget among the proper heads

Rs 1

11- IV Instruction Taluk Schools

The decrease of Rs 12755 is chiefly due to the ordinary provision of Rs 10,000 for Buildings being entered for next year instead of the special amount of Rs 23,577 for the current year English classes were opened in taluk Vernacular schools The charges of these schools have been accordingly transferred to the head of Anglo-Vernacular Schools This accounts for the increase noticed in the detailed estimates for Anglo-Vernacular Schools and a corresponding decrease under the head of

Vernacular Schools The details of the amount opposite each head are given below -

Anglo-Vernacular Schools	Teachers	Peons	Rent	Contingencies
Amount in the current years Budget --	45,300	3360	918	1026
Amount sanctioned for new hands	1548	"	"	"
Amount sanctioned for new Schools (Rs 3276 - 600 provision for taking over an Aided school at Anekal not utilised)	2532	84	36	24
Rent for Anglo-Vernacular schools at Haddagere, Saklespur and Belur sanctioned out of the provision made under Vernacular Schools (Govt Order No 3981-2 dated the 21st September 1896 - - -	Deduct Vide Ed F 21 - 16	"	132	"
Rent for Anglo-Ver Schools at Nelamangala & Hoskote (Govt Order No 2316-24 dated the 29th October 1896	"	"	240	"
Amount of increases sanctioned for 13 Probationary teachers by Govt Order No 6386-7 dated the 3rd Ed F 2596 December 96	paid up	"	"	"
Amounts transferred from the head Vernacular Instruction" on account of charges of vernacular schools converted into Anglo - -Vernacular schools -	4116	456	36	90
Total --	53 808	3900	1362	1140
Deduct amount saved by appointing a teacher on Rs 15 in place of one on Rs 30 in the Shimoga Anglo-Ver School	180	"		
Provision for 1897-98	53 628	3,900	1362	1140

Vernacular Schools

	Teachers	Rooms	Rent	Cost
Amount in the current year's Budget	65160	9114	4845	290-
Amount sanctioned for:				
New hands	2508	744		
New Schools	1068	264	90	18
Charges of the Aided Girls School, Mandya taken over by Govt	120	"	36	"
Amount of increases for 16 Probationary Teachers sanctioned in Govt Order No 6386-7 Ed 323-96 dated the 3rd December/96 (put up)	384	"	"	"
Additional hand sanctioned for Arya Balika Pathasala Bangalore by Govt Order No 1074-(1) 322 dated the 29th March 1897	240			
Pay of Miss Susan Rajagopaul	(2) 2100 (Vide Govt Order No 1243-6 Ed 384 of 17 May 1897)	"	"	"
Rent Sanctioned for the Srungeri Boys School (Rs 4) by Govt Order No 4734-5 Ed 180 dated the 12 Oct 1896				
Nanjangud Kannada Boys School (Increase Rs 3) Hindustani Boys School (Rs 4½) by Govt Order No 3316-216 dated the 29th Oct 1896	(1),(2) & (3) vide Ed F 40-96		138	"
Sheristadar pay to the Headmaster Arya Balika Pathasala Bangalore				
Contingent allowance sanctioned out of savings for the Empress Girls School, Tumkur by Govt Order No 10926 Ed F 34 96 dated the 5th April/97 (put up)	(3) 40 (Vide Govt Order No 1176-7 Ed 363 of 30 April 1897)	"	"	36
Total-	~~69,480~~ 71,700	10,122	5,109	3149
Deduct-				
Charges of Vernacular Schools transferred to the head Anglo-Vernacular Schools as above and Rs 240 saved by reduction of the expenditure of the Empress Girls' School, Tumkur, and Rs 900 saved by dispensing with the services of Miss Uhlemann-	5256 ~~4,356~~	456	168	90
Provision for 1897-98-	~~65,124~~ 66444	9,666	4,941	3059

12. The increments of the Lady Superintendent at Rs 20 a month, and of an Assistant Master at Rs 10 a month, and a yearly saving of Rs 54

in the expenditure amounts for the excess of Rs 306 in the expenditure of the Maharani's Girls School

13. For Construction and repairs of School Buildings the nominal provision of Rs 10,000 is entered but the usual amount sanctioned on Taluk School buildings is about Rs 25,000 The excess will be provided in the supplemental budget

14. V Grants-in-aid

The amount of ordinary Grants for next year is the same as for the current year The provision for Building Grants is reduced to Rs 5,000 which is the usual annual allotment A sum of Rs 6043 being a moiety of the cost of the Government Normal School at Mysore, and a further sum of Rs 379 which is a moiety of the fees to Examiners in connection with the Kannada Pandits' Examination, are provided The total amount is less than the provision for the current year by Rs 2470

15. VI Book Department

The expenditure under this head reduced from Rs 23520 to Rs 22980

The decrease is due to the revised scale of establishment sanctioned by Government in Order No 2386-7 Ed 93 dated the 17th August 1896 as modified by Government Order No 2712-3 Ed 107 dated the 26th August of the same year. The figure for next year includes Rs 120 for the Translator's increment at Rs 10/- a month

Put up Vide Ed F 36-96

16. VII Oriental Library

The Curator's present pay is Rs 190 a month of which Rs 22 is debitable to the Muzrai Funds in accordance with Government Order No 145-7 (Educational) dated the 29th November 1893 His pay chargeable to the Education Department is entered at Rs 168 The special amount provided for Printing paper &c is struck out A permanent charge, however, for Printing Paper is necessary, and will be recommended in the supplemental budget The net decrease under the head is thus Rs 2128

Put up Vide Ed F 31-96

VIII

IX General.

A sum of Rs 1200 for the

Travelling allowances of the newly appointed Assistant Deputy Inspectors and their establishment, transferred from the head Inspection, raises the provision for these allowances from Rs 10000 to Rs 11,200 A sum of Rs 504 sanctioned in Government Order No 12433-4 dated the 17th May 1897 Ed J40-96 for Scholarships tenable in the Upper Secondary Class of the Arya Balika Pathasala, Bangalore, has been added to the amount of "Prizes and Special Grants"

Put up

12

H J Bhabha

Inspector General

Mysore
21-5-97

6/

Read 31 C

Letter No 9247/423 dt 21st May 97 from the Insp-Gl of Schs in Mysore Submitting the State Funds Budget Estimates of the Education Department for the year 1897—98

Order thereon No 1402-3 Ed F 2-96

Date 24—7—97

An abstract of ~~the~~ the ~~Estimated~~ Receipts and Expenditure as estimated by the Insp-Gl, is given in the following statement —

Sealed 3-7-97

Letter

5-7-97

Delay in submit 9 months

6 months

SECTION

FILE NO. 4202 9

Offered thanks in my forwd the Work letter in Endsm thereof note any Endsm a desire made Gov — thereby as regards the views the Govt is given — Then in' matter the Govt may — at the end several details of Receipts Expenditure with the usual details Expenditure may be added

Note for future guidance

57 7/97

Ed 4A 5/7/97

7/7/97

Receipts			Re-Expenditure		
~~Heads~~	Sanctioned Estimates for 1896-97	Estimates for 1897-98	~~Items~~	Sanctioned Estimates for 1896-97	Estimates for 1897-98
Fees in Colleges & High	26000	27,000	I - Direction	21312	21,672
" A V Schools	14,000	16,000	II Inspection	31812	29 352
" Vernacular Schools	7,000	6,500	III Instruction, Colleges & High Schools	160 936	167,139
Proceeds from Sale of Books	23 000	24 500	IV Instruction A.V. & V Schools	201 677	190 242
			V Grants-in-aid	70 938	68 468
Contribution from Municipal Funds	14 327	14,447	VI Book Department	23520	22 980
			VII Oriental Library	12,714	10 586
Contributions from Zemindars & Parakals Mutts	1560	1560	VIII Educational Library & Museum	1000	1000
			IX - General ---	16208	17,912
Industrial School Receipts	350	350	—		
Savings & Refunds	500	1000	—		
Total	85737	91357	Total	570 117	529341

Receipts

2 The total fee collection during 1895-96 having been Rs 48775, the Inspr Gs Estimates of Rs 49,500 for 1897-98 does not seem excessive ~~may well be expected~~ and therefore ~~accepted~~

2 The Sale Proceeds of Books

Under this Head the Actuals for 1895-96 having been Rs 23,340 the estimate ~~for 1897-98 for~~ of Rs 24 500 for 1897-98 will be passed

3 Contribution from Municipal Funds

Under this Head there is an increase of Rs 120 which is the Cost of Erection payable from 1st July 1897 by the Municipality of Gorakhpur under Govt Proc Cons No 11-20 / L 7 116-93 Dr 12-10-94

Expenditure

5 I Direction There is an increase of Rs 360 under this Head which is due to the appointment of an additional Clerk on Rs 20/- p m to the Office of the Inspr Genl of Fors on Govt Proc No 35-70-1 / 4 F 1-96 Dr 14 Septr 1896, and to the annual increment of Rs 10 earned by the Manager of the Office

II Inspection owing to the transfer of Mr D Subbaya to the Palace at Ootacamund and the consequent arrangements made to fill up his place there is a Saving of Rs 2160 ~~and~~ vide this head.

A Sum of Rs 1200 provided for the I allowance of the 3 newly

6

Appointed Assistant Deputy Insprs
has been transferred from
this head to the Head IX General,
while there is an increase of Rs
900 on account of the increments
to be earned by the Dy & Asstt
Deputy Insprs. The net decrease
under this Head is Rs 2460 as
shown in the margin. A provision of
Rs 60/- being the house rent sanctioned for the
office of the Asstt Dy Insp^r of Kan Hobli Schools
Kadur Distt in Govt Pro No 13929-30 dt 30697 will be
entered under this head.

111 Instruction Colleges &
7 High Schools. The total
increase under this Head is
Rs. 8123 against a saving of
Rs 1920, leaving a net increase
of Rs 6203 as detailed in the
margin. Under this Head a provision of
Rs 240 required for the employment of an
additional Sanskrit Pandit on Rs 20 p.m.
sanctioned for the Central College
in Govt Pro No 511-13 dt 12 7 97
will be entered

Savings effected 2160
Amount transferred to the Head IX General 1200
Total 3360
Deduct the amount of increase 900
Net decrease 2460

part at O

amount of periodical increments 4656
increase on account of the revision of pay of Pandits & Munshis 1788
increase on account of the revision of the Subordinate Estts of the Central & Maharaja College & of the employment of an additional Pandit for the Chintaladevy High School 726
The increase of contingent allowance sanctioned for the 2, 1st grade colleges 715
House rents sanctioned for the Head masters of Channapatna & Chintamani High Schools 240
Total increase 8123
Deduct the amount of Savings effected by the employment of teachers on the maximum salary of the grade when Vacancy on Stipendiary salary on that grade occurred 1920
Net increase 6203

8 IV Instruction Taluk Schools

The cost of the Anglo Vernacular Schools which was hitherto taken along with the cost of Colleges and High Schools has now been detached and treated with along with that of Vernacular Schools for the sake of convenience.

9 Under this Head there is a Net decrease of Rs 11435 as shown below —

	Savings	Rs
On account of the reduction in the provision for Edn buildings the normal requisition by Rs		13571
Provision made for opening an AV School at Anekal which is no longer required		600
On account of employing a teacher on Rs 15 in place of one on Rs 30 in the AV School at Shimoga		180
on account of the reversion of Estt of the Empress Girls School Tumkur		240
On account of dispensing with the services of Thos Uhlemann		900
Savings on the Maharanis School		54
Total		15551

∧ 10000 only being now proposed —

the explanations furnished 12
therefor in the memo are
accepted.

An annual provision of Rs 312 sanctioned for in Govt Pro no 35-6 dy 4-7-97 for local allowances to the masters of the Bowringpet A.V School will be entered under this head

V Grants inward —

Amounts

13 Under Monthly grants the marginally noted ~~sums~~ Savings have not been taken into account ~~Should be noted~~ A provision of Rs 2916 - the amount ~~will now be~~ payable Rs 360/- on account of the grants

Monthly grant for 1 set of withdrawn from the Cantt Girls School at Mandya — 120

do — do — of Rs 30/ each withdrawn from L.M. A.V School at Mealur — 360

~~Rs 384/-~~ ~~sums~~ sanctioned for the Mahamedan Students' Home Mysore, and of Rs ~~2-25~~ 150 being amount of additional contribution payable ~~to~~ the Village school Fund towards ~~on account of the employment~~ the pay of the Hindustani teacher sanctioned for the Normal School Mysore ~~sanctioned~~ ~~and bound to pay the cost of the annual examinations of the students of the Mysore Normal~~ in Pro no 12746-7 Dy 28-5-97 Endt 27-96 will be made in the present budget deducting from the increase of Rs ~~385~~ 510 as above deducting the Savings of Rs 492 the Net increase required will be Rs ~~93~~ 18 only which will be added on

Savings in the grant inward withdrawn from the English School at Heggadadevankote — 12

Total 492

14 Under building grants the usual provision of Rs 5000 has been entered by the 29th, the excess of Rs 2416 being omitted

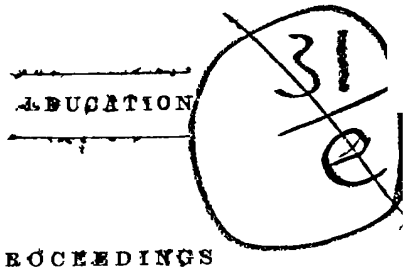
15 VI Book department. The net decrease of Rs 540 under this Head is due to the reversion of establishment of the Govt Book depôt and the Portuguese increment earned by the Esl Translator

16 VII Under Oriental Library the provision of Rs 2200 made for printing paper &c in the Budget for 1896-97 is omitted, and a provision of Rs 72 by the 29th Share payable by the Dundee on account increment earned by the Curator is ~~provided~~ entered, leaving a net decrease of Rs 2128

17 IX General Under this Head the increase of Rs 1704 is due to the transfer of

1897-98

GOVERNMENT OF MYSORE



PROCEEDINGS

Dated 24th July 1897

No $\frac{1402\ 3}{\text{Ed F } 2\ 96}$

Sanctioning the State Fund budget estimates of the Education Department for 1897-98

READ —

Lette No 9247—4 3 lated 21st May 1897 from the I pector General of Educat... My e

I have the h no to subm t herew th the State Fund bu l t estimates of the Educat on D pa t ne t f 1897 98 w th a memo expl n g the va at ns fro n the budget est mate f r the current ye r

2 Tl e Villa e S l o l Fund budget f r 1897 98 will f llo v —

Explanatory memo accompa y the State Fund budget e t mates of the Education D partment f r 1897 98

RECEIPTS

1 The rec pts a e est mated at R 91 357 as d tailed b low —

Details	Estimates for 1896 97	Estimates for 1897 98	Difference.
	Rs	Rs.	Rs
Fees n Colle s a a gu o	25 000	27 000	+ 2 000
D tto A ol Ver acular Sch ools	14,000	16 000	+ 2 000
D tto Vern cular S hools	7 000	6 500	— 00
Proc eds from sale f b ks &	23 000	24 500	+ 1 500
Cont but n from Mu p l Fu ds	14 3 7	14,447	+ 120
Co t b tio s f om S and Par kal Matt on a count of the Sa krit Coll ge Ba alo e	1 560	1 560	
Indust l S hool re e pts	3 0	350	
Sav gs nd R f nds	500	1 000	+ 500
Total	85 737	91 3 7	+ 5 6 0

2 The f e l z d f 189 96 n C ll es and H gh Sch l am unted to Rs 26 848 the f s a u t d to Rs 14 037 n V lo Ve n ul r S l ols and R 6 9 0 n Ve n ular S l o ls Th e t m te f f f e t yea a e sl htly r sed v th r f n a e t the a t als f 1895 96 d th e p ct d ea att d r e Th e t mate of fo e pected f om Verna cul r s hools s sl htly l c ed as sev of the e s h l l ave be n m de An l Ve na lar sch ls a d th r f n me w ll be nc d d in the e pts f th s l tt r cl of l o ls The p oceeds f om sale of bo k & are e t mat d at R 4 500 wh h is Rs 1 500 m re tha t th e e t mate fo 1896 97 The incre a e n y f nly b p t d n e th e actual f 1895 96 came t Rs 2 340 The co t b t n of Rs 1 0 to th cost of edu at f o th e m n c pal ty of G b dnu under Govern no t O de Cam N 11 20—L l 116 3 d ted the 2th Oct b e 1894 b com s payable from 1 t J ly 1897 Th s a c unts f r the nc e n the a ount of c ntributions from Municipal Funds The am unt of savi gs and r funds s rou hly taken at Rs 1 000

EXPENDITURE

3 The following is a statement of comparison of the estimates for 1897 98 with those for the current year

No	Heads of Expenditure	Estimates for 1896 97	Estimates for 1897 98	Difference
		Rs	Rs	Rs
I	Direction	21 312	21 672	+ 360
II	Inspection	31 812	29 352	— 2 460
III	Instruction—Colleges and High Schools	1 60 936	1 67 139	+ 6 203
IV	Instruction—Anglo Vernacular and Vernacular Schools	2 01 677	1 90 242	— 11 435
V	Grants in aid	70 938	68 468	— 2 470
VI	Book Department	23 520	22 980	— 540
VII	Oriental Library	12 714	10 586	— 2 128
VIII	Educational Library and Museum	1 000	1 000	
IX	General	16 268	17 972	+ 1 704
	Total	5 40 117	5 29 351	— 10 766

4 There is a decrease of Rs 10 766 in the expenditure The variations under the different heads which have contributed to the decrease are accounted for below —

5 *I Direction*—The increase of Rs 360 is due to the appointment of an additional clerk on Rs 20 sanctioned by Government Order No 3070 1—Ed F 1 96 dated the 14th September 1896 and the increment of the Manager at Rs 10 a month from 1st July 1897

6 *II Inspection*—The transfer of Mr D Subbaiya Deputy Inspector to the Palace and the arrangements made in filling up his place have resulted in a saving of Rs 2 160 A sum of Rs 1 200 provided for the travelling allowances of the newly appointed Assistant Deputy Inspectors and their establishment has been transferred to the head IX General There is on the other hand an increase of Rs 780 due to the increments provided for five Deputy Inspectors and three Assistant Deputy Inspectors, and of Rs 120 due to the appointment of one of the additional Assistant Deputy Inspectors on Rs 60 instead of on Rs 50 as originally contemplated The result is a decrease of Rs 2 460

7 *III Instruction—Colleges and High School*—A slight change has been introduced into the budget for 1897 98 in grouping the charges falling under Instruction In previous budgets as in the current year's budget, the charges of Colleges High Schools and Anglo Vernacular Middle Schools have been brought together under the head "III Instruction English In the budget for next year the charges of the first two classes of institution are shown under a distinct head in order that the whole of the expenditure on high and collegiate education may be seen at a glance The expenditure relating to Anglo Vernacular Schools is brought under the same head with the Taluk Vernacular Schools It is a convenience to group the charges of these two classes of schools under the same head as both classes of schools are middle the Anglo Vernacular Schools being developed from the Taluk Kannada Schools and transfers of masters between the two classes of schools are often found necessary

8 Grouped as explained above the charges of Colleges and High Schools amount to Rs 1 67 139 which is Rs 6 203 more than the provision for the current year The items of increase are noted below :—

Rs 2 736 Amount provided for periodical increments

1 788 Excess caused by the revision of the salaries of Pandits and Munshis sanctioned by Government Order No 1668 70—Ed 60 dated the 31st July 1896 Government Order No 2277 9 —Ed F 8 96 dated the 14th August 1896 and promotions granted by Government Order No 709 3—Ed I 8 96, dated the 18th December 1896 and Government Order No 2061 2 —Ld 82, dated the 8th August 1896

210 Increase on account of the higher rates of pay given to the clerks and librarians of the Central College and the Maharajas College (Government Order No 4707 9—Ed 183 dated the 12th October 1896 and Government Order No 6910 11—Ed F 2 96 dated the 10th December 1896)

426 Increase sanctioned for the menial servants of the same Colleges inclusive of the pay of a peon on Rs 6 sanctioned for the High School at Chitaldrug by Government Order No 10448 9—Ld 319 dated the 12th March 1897

18

Education dated 24th July 1897

Rs 60 Increase of pay of the Curator of the Central College from Rs 1 to Rs 30 (Government Order No 4 579—Ed 183 dated the 19th October 1896

Rs 700 Increase of Library establishment of the Central College (Government Order No 2640 J—Ed 113 dated the 28th April 1896

Rs 13 Increase of establishment of the Madras College (Government Order No 4757—Ed 182 dated the 11th October 1896)

9 The net increase of Rs 2 30 thus sanctioned for the Presidency Professors Head Assistants Masters and Lecturers in Class A and Class B and in Class C and Class D have already been provided for will be entered by 1st July 1897 The remaining items amounting to Rs 466 S were entertained and transferred to the Revenue Department one regarding the staff and the remaining will be entertained by the Director of Public Instruction as all requirements the increase caused by increments has been reduced to Rs 2736

10 The orders passed on these several items have been communicated above are dealt with by the Director of Public Instruction in his letter dated 24th July 1897 and increases the total expenditure sanctioned by the Government to Rs 2736

11 *Improvements—Taluk Schools*—The decrease of Rs 12755 is chiefly due to the non-payment of Rs 10000 for building grants which have not been entered for by any of the Taluk Boards Of this sum Rs 2357 for the current year has been reported Taluk Vernacular Schools. The classes of these schools have been newly transferred to the Board of Anglo Vernacular Schools and the entire cost of the maintenance of these schools is now debited to the Board Schools and Special Grants to the Local Boards for Anglo Vernacular Schools The details of the amount appropriated are given below —

	Teachers	Pensions	Rent	Contingencies.
Anglo Vernacular Schools				
Amount at the current rent budget	4 00	3 300	918	1 026
Amount sanctioned for	1 548			
Amount sanctioned for new schools (Rs 6—000 per annum for taking over unaided classes at Kalingi	953	84	36	
Rent for Anglo-Vernacular School at Mudlapur Shikarpur and Bellary and the amount of the pay in Vernacular Schools (Government Order No 3981 — Ed 146 dated the 1st September 1896)			13	
Rent for Anglo Vernacular Schools at Nellimangalam Hakkite (Government Order No. 564J—50 dated the 1st November 1896)			240	
Amount of increases sanctioned for Probationary teachers by Government Order No 6 86-7—Ed F 2396 dated the 3rd December 1896	31?			
Amount transferred from the head Vernacular Inspection to the Inspection of Anglo Vernacular Schools				
mentioned in the Anglo-Vernacular Schools	4 116	456	36	90
Total	5 809	3 900	1 36	1 140
Deduct amount saved by appointing at the rate on Rs 1 the rate of one on Rs 30 in the Shimoga Anglo Vernacular School	180			
Provision for	3 6 8	3 900	1 362	1 140
Vernacular Schools				
Amount in the current year's budget	6 160	2,114	4,84	2 933
Amount sanctioned for new schools	2 08	744		
New schools	1 0	64	90	180
Charges of the Aided Grant School Mudyatkere taken over by Government	1 0		30	
	Vide Govt Order No 1156—Ed 3 dated 16th April 1896			
Amount for new 16 pandit autahrs tonnel Grammar Order No 980—Ed 1 2396 dated the 3rd December 1896	84			
Additional grant sanctioned for Aided Boys Schools Budget Estimate 1897-98 dated 8th March 1897	240			
Pay of Masters Special Grant (Vide Govt Order No 1256—Ed 84 dated 17th May 1897)	100			
Rent and furniture for Training School (Rs 480) by Government Order No 4736 —Ed 180 dated the 14th October 1896				
Normal Kannada Boys School (new) Rs 480) Head Boys School (Rs 480) by Government Order No 3316— 14 dated the 29th October 1896				

	Teachers	Peons	Rent	Contingenci
Increase of pay to the Headmaster Arya Balika Patasala, Bangalore	120			
	(*Vide* Government Order No 11876 7 Ed 363 dated 30th April 1897			
Contingent allowance sanctioned out of savings for the Empress Girl school Tumkur by Government Order No 10026—1d F 34 96 dated the 5th April 1897				36
Total	71,700	10 122	5,109	3,149
Deduct—				
Charges of Vernicular chools transferred to the head Anglo Vernacular schools as above and Rs 240 saved by reduction of the expenditure of the Empress Girls school Tumkur and Rs 900 saved by dispensing with the services of Miss Uhlemann	5 256	456	168	90
Provision for 1897 98	66 444	9 666	4 941	3 059

12 The increments of the Lady Superintendent at Rs 20 a month and of an assistant mistress at Rs 10 a month and a yearly saving of Rs 54 in the expenditure account for the excess of R 306 in the expenditure of the Maharani's Girls school

13 For construction and repairs of school buildings the nominal provision of Rs 10 000 is entered but the usual amount sanctioned on taluk school buildings is about Rs 20,000 The excess will be provided in the supplemental budget

14 *V Grants in-aid* —The amount of ordinary grants for next year is the same as for the current year The provision for building grants is reduced to Rs. 5 000 which is the usual annual allotment A sum of Rs. 6 043 being a moiety of the cost of the Government Normal School at Mysore and a further sum of Rs 379 which is a moiety of the fees to examiners in connection with the Kannada Pandits examination are provided The total amount is less than the provision for the current year by R 2 4 0

15 *VI Book Department* —The expenditure under this head is reduced from Rs 23 520 to Rs 22 980 The decrease is due to the revised scale of establishment sanctioned by Government in Order No 4356-7—Ed 93 dated the 17th August 1896 as modified by Government Order No. 2712 3—Ed 107 dated the 26th August of the same year The figure for next year includes Rs 120 for the Translator's increment at Rs 10 a month

16 *VII Oriental Library* —The Curator's present pay is Rs 190 a month of which Rs 22 is debitable to the Muzrai funds in accordance with Government Order No 145 7—(Educational) dated the 29th November 1893 His pay chargeable to the Education Department is entered at Rs 168 The special amount provided for printing paper &c., is struck out A permanent charge however for printing paper is necessary and will be recommended in the supplemental budget The net decrease under the head is thus R 2 128

17 *IX General* —A sum of Rs 1 200 for the travelling allowances of the newly appointed Assistant Deputy Inspectors and their establishment transferred from the head inspection raises the provision for these allowances from Rs 10 000 to Rs 11 200 A sum of Rs 504 sanctioned in Government Order No 12433 4—Ed F 40 96 dated the 17th May 1897 for scholarships tenable in the Upper Secondary Class of the Arya Balika Patasala, Bangalore has been added to the amount of Prizes and Special grants,

No 1402 3—Ed F 2 96 dated, Bangalore, 24th July 1897

Order thereon —An abstract of the receipts and expenditure as estimated by the Inspector General is given in the following statement —

Receipts	Sanctioned estimates for 1896-97	Estimates for 1897 98	Expenditure	Sanctioned estimates for 1896 97	Estimates for 1897 98
	Rs	Rs		Rs	Rs
Fees in Colleges and High Schools	25 000	27 000	I Direction	21 312	21 672
			II Inspection	31 812	29 352
Fees in Anglo Vernacular Schools	14 000	16 000	III Instruction—Colleges and High Schools	1 60 936	1 67 139
Fees in Vernacular Schools	7 000	6 000	IV Instruction-Anglo-Vernacular and Vernacular School	2 01 677	1 90 942
Proceeds from sale of books	2 000	24 000			
Contribution from Municipal Funds	14 327	14 447	V Grants in aid	70,938	68 468
			VI Book Department	23 520	22,980
Contribution from Sringeri and Parakala Matts	1 060	1 060	VII Oriental Library	12 714	10 586
			VIII Education Library and Museum	1 000	1 000
Industrial School Receipts	350	350			
Savings and Refunds	500	1 000	IX General	16 208	17 912
Total	80 737	91 357	Total	5 40 117	5 29 341

Receipts

2 The total fee collection during 1896-96 having been Rs 48,775 the Inspector General's estimate of Rs. 49,000 for 1897-98 does not seem excessive and is therefore accepted

3 *The Sale Proceeds of Books*—Under this head the actuals for 1895-96 having been Rs 23,340 the estimate of Rs 24,000 for 1897-98 will be passed

4 *Contribution from Municipal Funds*—Under this head there is an increase of Rs 190 which is the cost of education payable from 1st July 1897 by the Municipality of Gokarnam under Government Proceedings Comp No 11,20—L 1 116-93 dated 11th October 1894

Expenditure

5 I *Direction*—There is an increase of Rs 360 under this head which is due to the appointment of an additional clerk on Rs 30 per mensem to the office of the Inspector General of Education in Government Proceedings No 3570 1—Ld F 1-96 dated 14th September 1896 and to the annual increment of Rs 10 earned by the Manager of the office

6 *II Inspection*—Owing to the transfer of Mr D Subbaya to the Palace Department and to the arrangements made to fill up his place there is a saving of Rs 2,160 under this head A sum of Rs 1,200 provided for the travelling allowance of the three newly appointed Assistant Deputy Inspectors has been transferred from this head to the head IV General while there is an increase of Rs 900 on account of the increments &c. earned by the Deputy and Assistant Deputy Inspectors The net decrease under this head is Rs 2,160 as shown in the margin

	Rs.
Savings effected	160
Amounts transferred to the head IV General	1,900
Total	3,360
Deduct the amount of increase	900
Net Decrease	2,460

A provision of Rs 60 being the house rent sanctioned for the office of the Assistant Deputy Inspector of Kannada Hobli School Kadur district in Government Proceedings No 13929-30—Ld I 1896 dated 30th June 1897 will be entered under this head

7 *III Instruction—Colleges and High Schools*—The total increase under this head is Rs 8,123 against a saving of Rs 1,901 giving a net increase of Rs 6,903 as detailed in the margin Under the head a provision of Rs 240 required for the employment of an additional Sanskrit Panditon Rs 30 sanctioned for the Central College in Government Proceedings No 511-13—Ld I 8-96 dated 12th July 1897 will be entered

	Rs.
Amounts of increments	460
Amount of increase on account of the payments made to the Colleges and High Schools	1,158
Amount of reduction on account of the abolition of the Collegiate and Anglo-Vernacular classes of the High School at Chitaldrug	242
The office establishment was sanctioned for the two 1st Grade Colleges	13
Head quarters of Chamarajanagar and Chikballapur High Schools	240
Total Increase	8,123
Deduct the amount of increase effected by the employment of the head master of the Chikballapur High School that grade having been reduced	1,220
Net Increase	6,903

8 *IV Instruction—Taluk Schools*—The cost of Anglo-Vernacular schools which was hitherto taken along with the cost of Colleges and High Schools has now been dealt with along with purely Vernacular schools for the sake of convenience

Under this head there is a net decrease of Rs 11,435 as shown below —

Saving

	Rs
On account of the reduction in the provision for education buildings the normal provision of Rs 10 000 only being now proposed	13 577
Provision made for opening an Anglo Vernacular School at Anekal but which is no longer required	600
On account of employing a teacher on Rs 15 in place of one on Rs 30 in the Anglo Vernacular School at Shimoga	180
On account of the revision of establishment of the Empress Girls' school Tumkur	240
On account of dispensing with the services of Miss Uhlemann	900
Savings in the Maharani Girls School	54
Total	15 551

Additional charges

	Rs
House rent sanctioned in Government Proceedings No 5649 50—Ed F 21 96, dated 17th November 1896	378
Increase of pay sanctioned to certain probationary teachers in Proceedings No 6386 7— Ed F 23 96 dated 3rd December 1896	696
Pay of Miss Susan Rajagopal	2 100
Increase of pay to the Head Master and the additional teacher sanctioned for the Government Arya Balika Pata ala Bangalore	360
Charges for the Mandya Girls School taken over under Government management	156
Increments earned by the establishment of the Maharani Girls School	360
Additional charges under new schools	30
Contingent allowance of the Empress Girl School Tumkur	36
Total	4 116

Savings	15 551
Additional charges	4 116
Net Decrease	11 435

10 It is observed that in the budget for 1896 97, the provision available for new Vernacular schools was only Rs 1,572 while in the present budget it is shown to be Rs 1,602 as detailed in the margin No explanation is furnished for the excess amount of Rs 30 in the memo Again the additional provision of Rs 36 made for contingent charges of the Empress Girls School Tumkur is unnecessary, as the provision therefor already exists in the budget However the two additional charges amounting to Rs 66 will be retained subject to the submission of explanation

	Amount
Teachers	1 068
Peons	264
Rent	90
Contingencies	180
Total	1 602

11 The variations under other sub heads are due to the transfer of one class of schools to another and the explanations furnished therefor in the memo are accepted

12 An annual provision of Rs 312 sanctioned in Government Proceedings No 35 6, dated 1st July 1897, for local allowances to the masters of the Bowringpet Anglo Vernacular school, will be entered under this head

13 *V Grants in aid* —Under 'Monthly grants' the marginally noted savings have not been taken into account by the Inspector General The omission will now be supplied A provision of Rs 360 on account of the grant sanctioned for the Muhammadan Students' Home Mysore, and of Rs 150 on account of additional contribution payable to the Village School Fund towards the pay of the Hindustani teacher sanctioned for the Normal School, Mysore, in Proceedings

	Amount Rs
Monthly grant of Rs 10 withdrawn from the Caste Girls School at Mandya	120
Monthly grant of Rs 30 withdrawn from London Mission Anglo Vernacular School at Malur	360
Savings in the grant in aid withdrawn from the English school at Heggaddevankote	12
Total	492

Education dated 24th July 189

No 12746 7—Ed I 97 96 dated 28th May 1897 will be made in the present budget Deducting from the increase of I s 510 as above the savings of Rs 492 the net increase will be I s 18 only

14 Under Building grants the usual provision of Rs 5 000 has been entered by the Inspector General the excess of Rs 2 416 being omitted

15 *VI Book Department* — The net decrease of Rs 340 under this head is due to the revision of establishment of the Government Book Depot and to the increment earned by the Educational Translator

16 — VII Under Oriental Library the provision of I s 2 900 made for printing paper &c in the budget for 1896 97 is omitted and a provision of I s 72 being the share payable by the Education Department on account of the increment earned by the Curator is entered leaving a net decrease of I s 2 128

17 *IX General* —Under this head the increase of Rs 1 704 is due to the transfer of Rs 1 200 from the head 'II Inspection' and to the additional provision of Rs 504 made for the scholarships of the six pupils of the Upper Secondary Class of the Arya Pathsala Bangalore

18 With the foregoing remarks the State Fund budget estimates of the Education Department for 1897 8 are sanctioned as per details in the accompanying appendices of which an abstract is given below —

Head of Receipts	Estimates for 1896 97		Estimates for 1897 98		Heads of Expenditure	Estimates for 1896 97		Estimates for 1897 98	
	Rs	As	Rs	As		Rs	As	Rs	As
Fees Colleges and High Schools	2 000	0	7 000	0	I Direction	21 11	0	21 6	2
Do Anglo Vernacular Schools	14 0	0	16 000	0	II Inspection	31 61	0	29 3	0
Do Vernacular Schools	7 000	0	6 00	0	III Instruction — Colleges and High schools	1 60 936	0	1 67 13	0
Proceeds from sale of books	23 000	0	21 50	0	IV Instruction — Anglo Vernacular and Vernacular Schools	2 01 6	7	1 90 42	1
Contribution from Municipal Funds	14 32	0	14 447	0	V Grants in aid	0 938	0	69 468	0
Do from Sir grad Pathsala Mutt	1 60	0	1 560	0	VI Book Department	3 0	0	2 980	0
Miscellaneous receipts	50	0	3 0	0	VII Oriental Library	12 714	0	10 86	0
Savings and refunds	00	0	1 000	0	VIII Education Library and Museum	1 000	0	1 000	0
					IX General	16 208	0	1 91	0
Total	85 737	0	91 367	0	Total	5 40 117	0	2 3 1	0

C SREEVASIENGAR
Secy to Govt, Gen & Rev Depts

To — The Pay to Gen Staff Education Mysore
The Controller of Military Expenditure

Ed—HAR

APPENDIX A

State Fund Budget Estimates of the Education Department for 1897–98

Receipts

Details	Estimate for 1896 97	Estimates for 1897 98 as proposed	Estimates for 1897 98 as sanctioned
	Rs	Rs	Rs
Fees in Colleges and High Schools	25 000	27 000	27 000
Do Anglo Vernacular Schools	14 000	16 000	16 000
Do Vernacular Schools	7 000	6 500	6 500
Proceeds from sale of books &c	23 000	24 500	24 500
Contribution from Municipal Funds	14 327	14 447	14 447
Contributions from Sringeri and Parakal Matts on account of the Sanskrit College Bangalore	1 560	1 560	1,560
Industrial School receipts	350	350	350
Savings and Refunds	500	1 000	1 000
Total	85 737	91 357	91 357

APPENDIX B

Expenditure

	Heads of Expenditure	Estimates for 1896 97			Estimates for 1897 98 As proposed			Estimates for 1897 98 As sanctioned		
				Rs			Rs			Rs
I	Direction—									
	Inspector General of Education	1	1000	12 000	1	1000	12 000	1	1000	12 000
	Office Establishment									
	Assistant to the Inspector General	1	300	3 600	1	300	3 600	1	300	3 600
	Manager	1	130	1 560	1	140	1 680	1	140	1 680
	Accountants	1	45	960	1	45	960	1	45	960
		1	35		1	35		1	35	
	Munshi	1	35	420	1	35	420	1	35	420
	Clerks	1	40	1 140	1	40	1 380	1	40	1 380
		1	30		1	30		1	30	
		1	25		1	25		1	25	
					1	20		1	20	
	Record keeper	1	30	360	1	30	360	1	30	360
	Menial servants	1	14	972	1	14	972	1	14	972
		2	8		2	8		2	8	
		3	7		3	7		3	7	
		5	6		5	6		5	6	
	Contingencies			300			300			300
	Total I Direction			21 312			21 672			21 672
II	Inspection—									
	Deputy Inspector 1st Grade	2	280	6 720	1	290	7 880	1	290	5 880
					1	200		1	200	
	Do 2nd Grade	1	190	7 920	1	190	7 200	1	190	7 200
		1	180		1	170		1	170	
		1	160		1	140		1	140	
		1	130		1	100		1	100	
	Do 3rd Grade	2	100	2 400	2	100	2 400	2	100	2 400
	Assistant Deputy Inspectors	3	65	2 340	3	0	4 440	3	70	4 440
					1	60		1	60	
					2	50		2	50	
	Total			19 380			19 920			19 920

APPENDIX B—*continued*

Heads of Expenditure	Estimate for 1896-97			Estimate of 1897-98 proposed			Estimate for 1897-98 as sanctioned		
Office Establishment			Rs			Rs			Rs
Writers	4 2	160		4 25	2 100		4 25	2 100	
	4 20			4 20			4 20		
Gumastas	4 15			7 15			7 15		
	7 12	2 24		7 12	3 516		7 12	3 516	
	2 10			2 10			2 10		
	9			12 7			12 7		
Peons	3			3 7			3 7		
	19 6	2 100		2 6	2 3		2 6	2 532	
	8 5			8 5			8		
Contingencies		948			1 128			1 128	
Office allowance for the Deputy Inspector of Hazara and Kaghan district and for the Assistant Deputy Inspector of Kaghan Hobby School Kaghan district		96			96			156	
Additional pay as the appointment of three Assistant Deputy Inspectors with establishments		4 404							
Total		12 13			9 43			9 492	
Total III Inspection		31 81			29 3 2			29 412	
III Instruction—Colleges and High Schools—									
A Superior officers—									
Officers of the 1st Class	1 1 00	41 400		1 1200	43 200		1 1200	43 200	
	3 750			3 800			3 800		
Do 2nd Class	1 700	8 400		1 700	8 400		1 700	8 400	
Total		49 800			51 600			51 600	
B Other offices—									
Head Masters 1st Class	1 450	400		1 4 0	5 400		1 4 0	5,400	
Professors and Assistant Masters of 1st Grade College	1 00	6 660		1 900	6 840		1 300	6 840	
	1 2 5			1 2 0			1 2 0		
Total		12 060			12 40			12 240	
C High Masters and Upper Assistants—									
1st Class	2 80	15 600		2 2 0	18 7 0		2 2 0	18 7 0	
	3 10			3 2 0			3 50		
				1 210			1 10		
2nd Class a	1 900			1 170	5 400		1 170	5 400	
	1 160	7 140		1 150			1 150		
2nd Class	1 140			1 130			1 130		
	1 120								
2nd Class (b) Lectures	1 1 0	760		1 130	3 000		1 130	3 000	
	1 110			1 1 0			1 1 0		
3rd Class	2 100			2 100			2 100		
	3 90			2 90			0		
	6 80			7 80			7 80		
	9 70	0 880		6 0	1 720		6 70	21 0	
	8 60			3 60			3 60		
	2 50			50			5 50		
Total		46 680			18 840			48 840	

APPENDIX B —*continued*

	Heads of Expenditure	Estimates for 1896 97			Estimates for 1897 98 as proposed			Estimates for 1897 98 as sanctioned		
				Rs			Rs			Rs.
	D Lower Assistants—									
	1st Class	3	50		2	50		2	50	
		2	46		4	46		4	46	
		5	42	7 668	2	42	7 032	2	42	7 032
		4	38		1	38		1	38	
		1	35		6	30		6	30	
	2nd Class	8	30		10	30		10	30	
		7	27	6 372	4	27		4	27	
		4	21		3	24	6 444	3	24	6 444
		1	18		2	21		2	21	
					1	15		1	15	
	Total			14 040			13 476			13 476
	Pupil Teachers	8	10	960	8	10	960	8	10	960
	Pandits and Munshis—									
	1st Class	2	52	1 248	2	54	2 376	2	54	2 376
					2	45		2	45	
	2nd Class	3	34		3	45	3 060	3	45	3 060
		2	31	2 268	4	30		4	30	
		1	25							
	3rd Class	1	24		1	24		1	24	
		3	21		2	22	5 136	2	22	5 3 6
		8	19	4 608	18	20		19	20	
		5	17							
		4	15							
	Total			9 084			11 532			11 772
	Librarians and Writers	3	25		3	30		3	30	
		1	20		1	25		1	25	
		1	15	1 608	1	15	1 848	1	15	1 848
		2	12		2	12		2	12	
	Gymnastic Instructors	1	15		1	20		1	20	
		1	12	900	9	15	1 860	9	15	1 860
		6	8							
	Menial Servants	48		3 156	51		3 678	51		3 678
	Scholarships			18 012			18 012			18 012
	Prizes and Reference Books for Colleges			1 200			1 200			1 200
	Do for High Schools			500			600			600
	Contingencies			1 540			2 253			2 253
	Additional provision for new hands and increases &c.,			2 356						
	Total			29 272			29 451			29 451
	Total III (Colleges and High Schools)			1 60 936			1 67 139			1 67 379
IV	Taluk Schools—									
	Anglo Vernacular Middle Schools	1	50		1	55		1	55	
		2	40		2	40		2	40	
		1	35		2	35		2	35	
		12	30		11	30		11	30	
	Head and Assistant Masters	19	25		20	25		20	25	
		1	24		1	24		1	24	
		1	23		1	23		1	23	
		24	20		31	20		31	20	
		1	17		1	17		1	17	
		30	15	45 300	39	15	53 628	39	15	53 628
		1	13		1	13		1	13	
		23	12		27	12		27	12	
		1	11		1	11		1	11	
		54	10		67	10		67	10	
		1	9		1	9		1	9	
		26	8		23	8		28	8	
		86	7		119	7		119	7	
		2	6		1	6		1	6	
		21	5		15	5		15	5	

APPENDIX B—*continued*

	Head of Expenditure	Estimates for 1896-97			Estimates for 1897-98 as proposed			Estimates for 1897-98 as sanctioned		
				Rs			R			R
	Malabar vants	56		3 300	66		3 900	66		3 900
	Hostel ent			918			1 362			1 362
	Contingencies			1 026			1 140			1 140
	New hand and increases			1 548						
	New schools			3 276						--
	Local allowances to Bowringpet Anglo-Vernacular School Master									312
	Total Anglo-Vernacular Middle school			55 428			60 030			60 342
	Vernacular Schools—									
		1	175		1	175		1	1 5	
		1	50		1	50		1	50	
		1	45		2	45		2	4	
		2	35		1	35		1	35	
		8	30		8	30		8	30	
		18	25		1	2		13	25	
		29	20		23	20		23	20	
	Lady Superintendent, Head Masters and Mistresses	18	15	31 740	14	15	32 820	14	1	32 820
		2	14		2	14		2	14	
		17	12		15	12		15	1	
		41	10		48	10		48	10	
		3	8		3	8		3	8	
		44	7		51	7		51		
		1	6		1	6		1	6	
			5			5		5	5	
	Assistant Masters and Pupil Teachers	1	3		3	2		3	2	
		1	2		5	20		5	20	
		6	20		1	16		1	16	
		1	16		8	1		8	1	
		8	15		4	13		4	13	
		4	13		18	12		18	12	
		17	12			11		7	11	
		7	11	33 420	44	10	33 624	44	10	33 624
		50	10		2	9			9	
		2	9		22	8		2	8	
		24	8		158			1 8		
		138	7		1	6		1	6	
		89	5		7	5		77	5	
		3	4		3	4		3	4	
		1	3		1	3		1	3	
	Servants	17		9 114	185		9 666	185		9 666
	Rent			4 039			4 941			4 941
	Contingencies and carriage			139			3 059			3 059
	Village School buildings			3 7			10 000			10 000
	Hostel Master Girls School			3 96			36 10			6 10
	New School and Scholarships transferred			1 2						
	Increase and new hands			3 25						
	Total Vernacular Schools			1 46 240			1 30 21			1 30 219
	Total IV Total School			2,01 67			1 90 242			1 90 5 4
V	Grant-in-aid—									
	Municipality grant-in-aid of Schools			56 230			046			6 914
	New municipality grants			816						
	Building grants			7 416			5 000			5 000
	Municipality for the Normal School Mysore and the Pandits Examination			6 476			6 4 2			6 5 2
	Total V Grants-in-aid			70 938			68 408			68 486

APPENDIX B —*concluded*

	Heads of Expenditure	Estimates for 1896 97			Estimates for 1897 98 as proposed			Estimates for 1897 98 as sanctioned		
				Rs			Rs			
VI	Book Department—									
	Curator	1	170 +15	2 220	1	80	960	1	80	960
	Manager	1	60	720						
	Head clerk				1	50	600	1	50	600
	Other clerks and gumastas	1	30		1	40		1	40	
	Ditto	2	25	1 440	2	50		2	30	
	Ditto	2	15		1	20		1	20	
	Ditto	1	10		2	15	2 160	2	15	2 160
	Ditto				1	10		1	10	
	Re ord keeper				1	20		1	20	
	Attender and servants	1	7	300	1	7	300	1	7	300
		3	6		3	6		3	6	
	Contingencies			800			800			800
	Books and maps			10 000			10 000			10 000
	Encouragement to authors			4 000			4 000			4 000
	School journal			2 000			2 000			2 000
	Translator	1	170	2 040	1	180	2 160	1	180	2 160
	Total VI Book Department			23 520			22 980			22 980
VII	Oriental Library—									
	Curator	1	162	1 944	1	168	2 016	1	168	2 016
	Travelling Pandit	1	50	600	1	50	600	1	50	600
	Librarian	1	50	600	1	50	600	1	50	300
	Assistant Pandit	1	25	300	1	25	300	1	25	300
	Copyists			800			800			800
	Proof Reader	1	15	180	1	15	180	1	15	180
	Servants	3	6	264	3	6	264	3	6	264
		1	4		1	4		1	4	
	Copyists doing duty in the Archæological Department			1 020			1 020			1 020
	Contingencies			156			156			156
	Sanskrit Literature and Sanskrit and Kannada manuscripts			4 000			4 000			4 000
	Furniture			250			250			250
	Travelling allowance			400			400			400
	Printing paper &c			2 200						
	Total VII Oriental Library			12 714			10 586			10 586
VIII	Educational Library and Museum—									
	Books &c			1 000			1 000			1 000
	Total VIII Edul Laby & Museum			1 000			1 000			1 000
IX	General—									
	Travelling allowance			10 000			11 200			11 200
	Furniture and apparatus			3 500			3 500			3 500
	Prizes and special grants			2 708			3 212			3 212
	Total IX General			16 208			17 912			17 912
	Grand Total			5 40 117			5 2 1 351			5 29 981

APPENDIX B —*concluded*

	Heads of Expenditure	Estimates for 1896 97			Estimates for 1897 98 as proposed			Estimates for 1897 98 as sanctioned		
				Rs			Rs			
VI	Book Department—									
	Curator	1	170 +15	2 220	1	80	960	1	80	960
	Manager	1	60	720						
	Head clerk				1	50	600	1	50	600
	Other clerks and gumastas	1	30	1 440	1	40	2 160	1	40	2 160
	Ditto	2	25		2	30		2	30	
	Ditto	2	15		1	20		1	20	
	Ditto	1	10		2	15		2	15	
	Ditto				1	10		1	10	
	Record keeper				1	20		1	20	
	Attender and servants	1	7	300	1	7	300	1	7	300
		3	6		3	6		3	6	
	Contingencies			800			800			800
	Books and maps			10 000			10 000			10 000
	Encouragement to authors			4 000			4 000			4 000
	School journal			2 000			2 000			2 000
	Translator	1	170	2 040	1	180	2 160	1	180	2 160
	Total VI Book Department			23 520			22 980			22 980
VII	Oriental Library—									
	Curator	1	162	1 944	1	168	2 016	1	168	2 016
	Travelling Pandit	1	50	600	1	50	600	1	50	600
	Librarian	1	50	600	1	50	600	1	50	600
	Assistant Pandit	1	25	300	1	25	300	1	25	300
	Copyists			800			800			800
	Proof Reader	1	15	180	1	15	180	1	15	180
	Servants	3	6	264	3	6	264	3	6	264
		1	4		1	4		1	4	
	Copyists doing duty in the Archæological Department			1 020			1 020			1 020
	Contingencies			156			156			156
	Sanskrit Literature and Sanskrit and Kannada manuscripts			4 000			4 000			4 000
	Furniture			250			250			250
	Travelling allowance			400			400			400
	Printing paper &c			2 200						
	Total VII Oriental Library			12 714			10 586			10 586
VIII	Educational Library and Museum—									
	Books &c			1 000			1 000			1 000
	Total VIII Edul Laby & Museum			1 000			1 000			1 000
IX	General—									
	Travelling allowance			10 000			11 200			11 200
	Furniture and apparatus			3 500			3 500			3 500
	Prizes and special grants			2 708			3 212			3 212
	Total IX General			16 208			17 912			17 912
	Grand Total			5 40 117			5 [illegible] 351			5 29 981